

Clean Water Funding: FY2018 - FY2019 with Administration's Proposal for FY2020
(millions of dollars)

Discussion draft - April 19, 2019

	FY2018	FY2019	FY2020 Proposed	Notes on FY2020
1 Capital Bill				
2 AAFM BMP & CREP grants & contracts	4.05	3.62	3.45	partially moved to CWF
3 AAFM operational funds	0.38	0.38	-	entirely moved to CWF
4 ACCD pilot project downtown transportation stormwater	-	0.10	-	entirely moved to CWF
5 DEC clean water state revolving fund	1.00	1.20	2.50	
6 DEC ecosystem restoration grants/Lake Carmi aerator	6.00	8.85	0.10	mostly moved to CWF
7 DEC Lake Carmi aerator	-	0.20	-	
8 DEC municipal pollution control grants	5.68	4.04	3.30	
9 Phosphorus removal equipment at dairy farms	-	1.40	-	
10 VHCB: farm grants or fee purchase water quality projects	1.00	1.10	1.10	
11 VHCB: water quality projects	2.80	2.75	1.70	
12 VTrans municipal mitigation program/Better Roads	1.40	2.40	-	entirely moved to CWF
13 Total	22.31	26.03	12.15	
14 Clean Water Fund				
15 AAFM BMP & CREP grants & contracts	-	-	2.84	FY2020 CWF revenue*: estate tax - \$8.0M property transfer tax surcharge** - \$6.1M escheats - \$1.0M <hr/> \$15.1M ** includes \$1.1M carryforward
16 AAFM operational funds	-	-	0.55	
17 ACCD pilot project downtown transportation stormwater	-	-	0.20	
18 Audit required by 10 VSA 1389b	-	-	0.03	
19 DEC ecosystem restoration grants/Lake Carmi aerator	-	-	8.01	
20 Statewide innovation & DEC partner support	-	-	2.56	
21 Stormwater utility support thorough AoA	-	-	0.13	
22 VTrans municipal mitigation program/Better Roads	-	-	0.80	
23 Total	4.00	4.00	15.10	
24 Transportation Bill (includes federal funds)				
25 Municipal mitigation from Federal highway STBG fund	5.44	5.44	1.10	
26 Municipal mitigation/Better Roads	1.24	1.24	0.83	
27 State highway compliance	4.85	5.00	5.00	
28 Transportation alternatives for stormwater	2.20	2.20	-	
29 Total	13.73	13.88	6.93	
30 Appropriations Bill (includes federal funds)				
31 AAFM farm agronomic practices, water quality grants & contracts	0.45	0.41	0.41	
32 DEC Federal match pass through for DEC clean water SRF	10.00	10.00	10.00	
33 DF&W watershed grants program	0.04	0.04	0.04	
34 Total	10.48	10.45	10.45	
35 Federal - Lake Champlain (nonrecurring)				
	-	3.45	6.15	
36 Grand Total	50.52	57.81	50.78	

* The Administration's proposal *redirects* \$8 million in estate tax revenue from the General Fund to the Clean Water Fund; no new sources of clean water funding are included in the proposal.